

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4120-01
Bill No.: HB 1615
Subject: Administration, Office of; Appropriations; State Departments
Type: Original
Date: February 19, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Lottery Commission (LOT)** did not respond to our fiscal impact request. However, in response to a similar proposal from a prior session, LOT assumed the proposed legislation would have no fiscal impact on their agency.

Officials from the **Office of Administration – Divisions of Accounting and Budget and Planning, Departments of Agriculture, Conservation, Corrections, Economic Development, Elementary and Secondary Education, Health and Senior Services, Higher Education, Insurance, Labor and Industrial Relations, Mental Health, Natural Resources, Public Safety, Revenue, Social Services, Transportation, Missouri Gaming Commission, and the Missouri Tax Commission** assume the proposed legislation would have no fiscal impact on their agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

KLR:LR:OD (12/01)

This proposal prohibits state departments from spending dedicated or earmarked funds for purposes other than the purposes specified in the appropriations and prohibits state departments from commingling dedicated or earmarked funds with other funds.

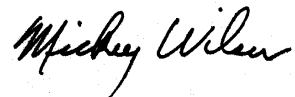
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
– Budget and Planning
– Accounting
Department of Agriculture
Department of Conservation
Department of Higher Education
Department of Economic Development
Department of Elementary and Secondary Education
Department of Transportation
Department of Health and Senior Services
Department of Insurance
Department of Labor and Industrial Relations
Department of Social Services
Department of Natural Resources
Department of Mental Health
Department of Corrections
Department of Revenue
Department of Public Safety
Missouri Gaming Commission
Missouri Tax Commission

NOT RESPONDING

Missouri Lottery Commission



Mickey Wilson, CPA
Acting Director

February 19, 2002